TERRACE AT ST. FRANCIS

MILWAUKEE 53215 Phone: (414) 389-320	0	Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation	: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	81	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	81	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	74	Average Daily Census:	76
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Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	%	Age Groups 	8		62.2 29.7
Developmental Disabilities	0.0	Under 65	2.7	More Than 4 Years	8.1
Mental Illness (Org./Psy)	23.0	65 - 74	8.1		
Mental Illness (Other)	1.4	75 - 84	36.5		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	44.6		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.1	Full-Time Equivalent	
Cancer	6.8			Nursing Staff per 100 Resid	ents
Fractures	10.8	İ	100.0	(12/31/05)	
Cardiovascular	13.5	65 & Over	97.3		
Cerebrovascular	9.5			RNs	14.0
Diabetes	0.0	Gender	8	LPNs	6.4
Respiratory	6.8			Nursing Assistants,	
Other Medical Conditions	28.4	Male	23.0	Aides, & Orderlies	38.2
		Female	77.0		
	100.0	İ			
		İ	100.0		

Method of Reimbursement

		edicare itle 18			edicaio itle 19		Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	용	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	 17	100.0	317	3	13.6	149	0	0.0	0	1	4.3	249	0	0.0	0	3	100.0	249	24	32.4
Skilled Care	0	0.0	0	19	86.4	127	6	100.0	127	22	95.7	227	3	100.0	127	0	0.0	0	50	67.6
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	17	100.0		22	100.0		6	100.0		23	100.0		3	100.0		3	100.0		74	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.5	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.3	Bathing	0.0		79.7	20.3	74
Other Nursing Homes	0.0	Dressing	4.1		78.4	17.6	74
Acute Care Hospitals	99.2	Transferring	12.2		70.3	17.6	74
Psych. HospMR/DD Facilities	0.0	Toilet Use	8.1		74.3	17.6	74
Rehabilitation Hospitals	0.0	Eating	71.6		21.6	6.8	74
Other Locations	0.0	********	******	*****	******	*******	*****
Total Number of Admissions	367	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	4.1	Receiving Resp	iratory Care	4.1
Private Home/No Home Health	34.0	Occ/Freq. Incontinen	t of Bladder	47.3	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	31.0	Occ/Freq. Incontinen	t of Bowel	28.4	Receiving Suct	ioning	0.0
Other Nursing Homes	1.1				Receiving Osto	my Care	2.7
Acute Care Hospitals	10.0	Mobility			Receiving Tube	Feeding	4.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving Mech	anically Altered Diets	25.7
Rehabilitation Hospitals	0.0	į					
Other Locations	0.3	Skin Care			Other Resident C	haracteristics	
Deaths	12.4	With Pressure Sores		10.8	Have Advance D	irectives	98.6
Total Number of Discharges		With Rashes		2.7	Medications		
(Including Deaths)	371	İ			Receiving Psyc	hoactive Drugs	58.1

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	% Ratio		% Ratio		ે	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.8	87.0	1.08	87.0	1.08	86.5	1.08	88.1	1.07
Current Residents from In-County	100	87.6	1.14	84.6	1.18	84.9	1.18	77.6	1.29
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Admissions from In-County, Still Residing	12.5	19.2	0.65	16.8	0.75	17.5	0.72	18.1	0.69
Admissions/Average Daily Census	482.9	172.6	2.80	240.5	2.01	200.9	2.40	162.3	2.98
Discharges/Average Daily Census	488.2	175.8	2.78	242.6	2.01	204.0	2.39	165.1	2.96
Discharges To Private Residence/Average Daily Census	317.1	73.1	4.34	104.8	3.03	86.7	3.66	74.8	4.24
Residents Receiving Skilled Care	100	97.8	1.02	97.6	1.02	96.9	1.03	92.1	1.09
Residents Aged 65 and Older	97.3	96.5	1.01	92.0	1.06	90.9	1.07	88.4	1.10
Title 19 (Medicaid) Funded Residents	29.7	48.9	0.61	46.7	0.64	55.0	0.54	65.3	0.46
Private Pay Funded Residents	31.1	31.3	0.99	27.5	1.13	22.5	1.38	20.2	1.54
Developmentally Disabled Residents	0.0	0.4	0.00	1.3	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	24.3	31.3	0.78	31.8	0.76	31.0	0.78	32.9	0.74
General Medical Service Residents	28.4	27.9	1.02	24.5	1.16	26.5	1.07	22.8	1.25
Impaired ADL (Mean)	48.6	51.5	0.95	50.6	0.96	52.3	0.93	49.2	0.99
Psychological Problems	58.1	62.4	0.93	61.3	0.95	58.3	1.00	58.5	0.99
Nursing Care Required (Mean)	6.3	7.0	0.90	7.5	0.83	7.3	0.86	7.4	0.84